

2020-2021	Expenditure	Impact for cost	Commentary
Predicted Funding	£60,525 £134,500		
Quality First Teaching-small group	£6104	★★★★	Class teacher released for a day a week for a limited period to work with small groups to improve reading and maths skills.
Teaching assistants - Small group tuition	£42,250 £47,674	★★★★	Teaching assistants worked with PP children for in class and intervention support- one per class to support the raising of attainment and closing the gap between PP and non PP outcomes. TA targeted interventions have been carefully planned for SEN, less able and more able PP children, the impact of which has been monitored by SLT every 6 weeks.
Parent link worker-social and emotional learning 1:1 sessions	£5,000 £13000	★★★★	Established parent link worker in post works with targeted families and has introduced new family learning courses to parents. Continues to work with individual cases and supports on attendance monitoring, liaising with PP and attendance lead and Early Help work. The PLW has supported 28 families of PP children this year; her key duties include supporting families to improve children's attendance and significant support to families around bereavement, anxiety, safeguarding, finance.
Pupil Premium and attendance Leadership time	£30,000	★★★★	Used to monitor PP children's attainment and progress as well as gathering information about children's wider needs, well-being and parental engagement.
Behaviour lead time	£12,000 £4000	★★★★	Behaviour of key individuals was having a disproportionate impact on the learning and well being of children and the current strategies and consequences were not having the desired effect. With support from external agencies, the behaviour lead rewrote the policy and trained and led in new strategies across both schools.
Services of external attendance officer	£735 £300	★★★★	Several individuals and families caused concern around the lack of engagement and latterly attendance, we followed our policy to support parents, which at times included the services of an external attendance officer.
Sensory Circuits Staff	£5375 £5,375	★★★★	2 staff run sensory circuit sessions before school for targeted children. The structured activities are designed to get children to release excess energy, focus their minds and reach a good place to be ready to learn at the start of the school day. Staff continued to be employed despite Covid and redeployed to support the start of the school day for those who were struggling with this.
Allocation of financial support for uniform (£75 per child) Trips and experiences	£6150 £4275 £850 £750	Not proven	Funding was used in both schools to fund extra-curricular clubs such as basketball, football, dodgeball, gymnastics. Educational trips were limited due to Covid regulations but visitors such as the Viking experience did happen. Funding paid for a group of PP children to attend week long holiday clubs at Easter, half term and 2 weeks in the summer. Each PP child is allocated funding for uniform and PE kit.
Support for well being and safeguarding	£500 £500	★★★★	A significant number of the PP children in school have cause for concern files (NUMBER). To support some of the concerns funding is used to provide CPD to staff for protective behaviour training, draw and talk, attachment
Resources to support home learning during lockdown	£100 £500	★★★★	A number of families continued to request paper based resources and we provided these when access to online sessions was not available. Some technology was also provided.