

Rothwell Schools: Impact of PP spend review			
2021-2022	Expenditure	Impact for cost	Commentary
Predicted Funding (including recovery funding)	£131,265 (RJS) £67,050 (RVIS)		There is a possible disparity in the number of children at the <b>Infants</b> and <b>Juniors</b> who are registered as entitled to pupil premium; this is potentially due to the offer of Free School Meals for all at the infant school. We will be doing a campaign to raise awareness of the further benefits of being registered as eligible at the start of 2023 as we believe that numbers are probably more balanced than currently shows.
Quality First Teaching	£6409	★★★★	Class teacher employed for a half day a week to ensure Quality First Teaching continues when staff are released for management/CPD etc.
Teaching assistants - Small group tuition	£42,250 £50,058	★★★★	The NATIONAL DATASET REPORT 2022 states that: Primary school children's attainment has dropped between autumn 2019 and autumn 2021. The gap between disadvantaged and non-disadvantaged pupils has widened over the course of the pandemic and in 2021 the gap had widened further. To support the effort to accelerate attainment for the disadvantaged children, teaching assistants worked with them for in class and intervention support. TA targeted interventions have been carefully planned for SEN, less able and more able PP children, the impact of which has been monitored by SLT every 6 weeks.
Parent link worker-social and emotional learning 1:1 sessions	£5,000 £13000	★★★★	Established parent link worker in post works with targeted families and has introduced new family learning courses to parents. Continues to work with individual cases and supports on attendance monitoring, liaising with PP and attendance lead and Early Help work. The PLW has supported 33 families of PP children this year; her key duties include supporting families to improve children's attendance and significant support to families around bereavement, anxiety, safeguarding, finance, housing etc
Pupil Premium and attendance Leadership time	£5,000 £25,000	★★★★	Used to monitor PP children's attainment and progress as well as gathering information about children's wider needs, well-being and parental engagement. This has extended to mental health and a partnership with the Mental Health Support Services.
Behaviour lead time	£13,000 £5,000	★★★★ + 7 months	A small in-school research project on self-efficacy highlighted that some children felt that behaviour of key individuals in their class was having an impact on their learning. The behaviour lead worked with SLT to find ways to improve behaviour for certain individuals and to make the whole school approach more consistent in the way support plans, Zones of Regulation and consequences lead to a better learning experience
Services of external attendance officer	£735 £300	★★★★	Several individuals and families caused concern around the lack of engagement and latterly attendance, we followed our policy to support parents, which at times included the services of an external attendance officer.
Sensory Circuits Staff	£5375 £5,375	★★★★	2 staff run sensory circuit sessions before school for targeted children. The structured activities are designed to get children to release excess energy, focus their minds and reach a good place to be ready to learn at the start of the school day. Staff continued to be employed despite Covid and redeployed to support the start of the school day for those who were struggling with this.
Allocation of financial support for uniform (£75 per child)  Trips and experiences (cultural capital)	£8,900 £6,200  £2,430	Not proven	Funding was used in both schools to increase accessibility to extra-curricular clubs such as basketball, football, gymnastics, science club, scooter club. It also provides for music lessons. Pupils with PP funding had help with payment for school residential in Year 6, with curriculum trips and experiences across the school for other year groups; while many were given free access to attend week long holiday clubs at Easter, half term and 2 weeks in the summer . Each PP child is allocated funding for uniform and PE kit.
Support for wellbeing and safeguarding	£500 £500	★★★★	A significant number of the PP children in school have cause for concern files (53). To support some of the concerns funding is used to provide CPD to staff for protective behaviour training, draw and talk, attachment etc